

Travel Budget

Unit:	123 Calgary Pathfinders		
District:	Rockies	Area:	Calgary
# of Girls	13	# of Adults:	3
Total #	16		
Date From:	11-Jul-25	Date To:	24-Jul-25

Expenses	Per Person	Group Total	
Transport			
Flights to Bern return from Rome	\$2,200.00	\$35,200.00	
Water Taxi to Venice	\$59.20	\$947.20	
Eurorail Venice to Florence	\$75.00	\$1,200.00	
Eurorail Florence to Rome	\$250.00	\$4,000.00	
Eurorail Bern to Venice	\$250.00	\$4,000.00	
Bus Bern to Adelboden	\$54.00	\$864.00	
Insurance (if applicable)			
Trip Cancellation	\$150.00	\$2,400.00	
		\$0.00	
		\$0.00	
Accommodations			
Hostel Rome	\$180.00	\$2,880.00	
Hostel Florence	\$120.00	\$1,920.00	
Hostel Venice	\$270.00	\$4,320.00	
		\$0.00	
Food			
Breakfasts Range \$12 x 9	\$108.00	\$1,728.00	
Lunches Range \$15 x 9	\$135.00	\$2,160.00	
Dinners Range \$25 x 10	\$250.00	\$4,000.00	
Snacks \$10 x 10	\$100.00	\$1,600.00	
Activity Costs			
Mini Swiss Challenge	\$760.00	\$12,160.00	
Collesium	\$70.00	\$1,120.00	
Vatican	\$110.00	\$1,760.00	
Pisa	\$30.00	\$480.00	
Gondala Ride	\$70.00	\$1,120.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
Other Costs Pertinent to Trip			
Cell Phones for Leaders	\$50.00	\$800.00	
Reserved Airline Seats	\$42.00	\$672.00	
First Aid Supplies	\$40.00	\$640.00	
	\$0.00	\$0.00	
		\$0.00	
Total Expenditures	\$5,373.20	\$85,971.20	
Emergency Fund (10 to 15% of Budget)		\$8,597.12	
Total			\$94,568.32

Total less Payments & Assistance

Income

Fund Raising (at least 25% from cookies)			
Cookies		\$18,792.80	
Other Fundraising TBD		\$56,378.40	
Total Fundraising			\$75,171.20
Individual Payment (at least 10% of total cost per participant)			
	\$550.00	\$8,800.00	
Donations from District	\$25.00	\$400.00	
Donations from Area	\$50.00	\$800.00	
Provincial Transportation Assistance	\$50.00	\$800.00	
Emergency Fund from parents		\$8,597.12	\$8,597.12
Total Other Income			\$10,800.00
Total Income			94,568.32

Total income should equal total expenditure